



2015/16 Contingency Budget Commitments

	Approved Budget	Forecast Spend	Comment
	£'000	£'000	
<b>Contingency budget</b>	370		
<b>Budget Commitments:</b>			
HR - Salaries	10	10	Approved by CMT in 2014/15
Strategic Finance - Salaries	16	15	Approved by CMT in 2014/15
Environmental Health - Salaries	26	6	Approved by CMT in 2014/15
Community Protection - Salaries	2	2	Approved by CMT in 2014/15
Environmental Services - Salaries	15	-	Approved by CMT in 2014/15
Housing Needs Survey	9	9	Approved by CMT in 2014/15
<b>Remaining Contingency Budget:</b>	<b>292</b>	<b>329</b>	